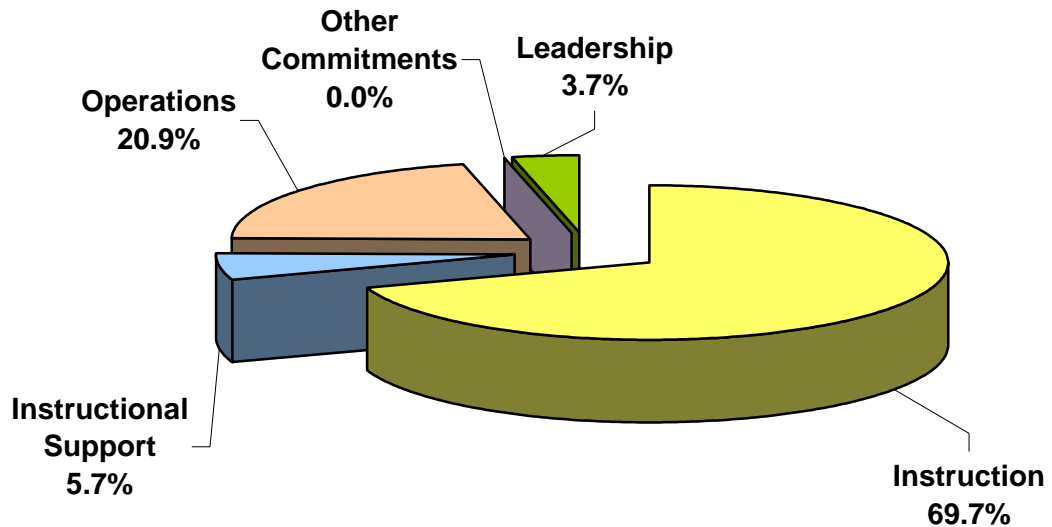
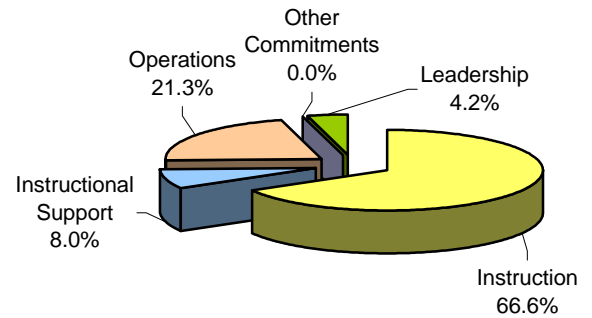


Foster School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Elementary School Enrollment (ADM): 385	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$2,237,741	\$5,812	69.7%
Instructional Support	\$181,553	\$472	5.7%
Operations	\$671,051	\$1,743	20.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$118,701	\$308	3.7%
Total Elementary Schools	\$3,209,046	\$8,335	100.0%
Total District & %-Elementary-To-District	\$3,333,346	\$8,503	96.3%